

The School Board of Broward County, Florida
PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION

SITE PLAN

SBBC-3568-2023

County Number: TBD Municipality Number: TBD

Folio #: 494205000047

The Oaks at Palm Aire

May 22, 2023



Growth Management

Facility Planning and Real Estate Department

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DRC

**PZ23-05000007
07/19/2023**

DRC

**PZ23-05000007
09/20/2023**

PRELIMINARY SCHOOL CAPACITY AVAILABILITY DETERMINATION SITE PLAN

PROJECT INFORMATION			NUMBER & TYPE OF PROPOSED UNITS		OTHER PROPOSED USES		STUDENT IMPACT	
Date:	May 22, 2023 1:02:48		Single-Family:		A new clubhouse for the golfcourse and a pool and clubhouse for the residential development.		Elementary:	4
Name:	The Oaks at Palm Aire		Townhouse:				Middle:	
SBBC Project Number:	SBBC-3568-2023		Garden Apartments:				High:	10
County Project Number:	TBD		Mid-Rise:	286			Total:	17
Municipality Project Number:	TBD		High-Rise:					
Owner/Developer:	Clublink US, LLC		Mobile Home:					
Jurisdiction:	Pompano Beach		Total:	286				

SHORT RANGE - 5-YEAR IMPACT

Currently Assigned Schools	Gross Capacity	LOS + Capacity	Benchmark* Enrollment	Over/Under LOS	Classroom Equivalent Needed to Meet LOS	% of LOS*** Capacity	Cumulative Reserved Seats
Cypress Elementary	909	960	735	-225	-12	76.6%	5
Pompano Beach Middle	1,227	831	1,045	-182	-8	85.2%	11
Blanche Ely High	2,784	2,026	1,943	-1,119	-44	63.5%	27

Currently Assigned Schools	Adjusted Benchmark	Over/Under LOS-Adj. Benchmark Enrollment	% LOS Cap. Adj. Benchmark	Projected Enrollment				
				23/24	24/25	25/26	26/27	27/28
Cypress Elementary	740	-220	77.1%	727	718	711	739	709
Pompano Beach Middle	1,056	-76	86.1%	1,027	1,015	1,008	1,001	994
Blanche Ely High	1,970	-1,095	64.3%	1,887	1,835	1,788	1,741	1,694

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review. A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project charter school enrollment by school level Districtwide. For more information: <https://www.browardschools.com/Page/34040>. The annual benchmark enrollment is taken on the Monday following Labor Day and is used to apply individual charter school enrollment impacts against school facility review processes.

*This number represents the higher of: 100% gross capacity or 110% permanent capacity. **The first Monday following Labor Day. ***Greater than 100% exceeds the adopted Level of Service (LOS).

CHARTER SCHOOL INFORMATION

Charter Schools within 2-mile radius	2022-23 Contract Permanent Capacity	2022-23 Benchmark Enrollment	Over/(Under)	Projected Enrollment		
				23/24	24/25	25/26
Imagine At N Lauderdale	700	425	-275	425	425	425
Suned High North Broward	550	321	-229	321	321	321

PLANNED AND FUNDED CAPACITY ADDITIONS IN THE ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN

School(s)	Description of Improvements
Cypress Elementary	There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school.
Pompano Beach Middle	There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school.
Blanche Ely High	There are no capacity additions scheduled in the ADEFP that will increase the reflected FISH capacity of the school.

Students generated are based on the student generation rates contained in the currently adopted Broward County Land Development Code. Information contained herein is current as of the date of review.
 A traditional cohort survival methodology is used to project school-by-school District traditional school enrollment out over the next five years, and a proportional share of charter school enrollment is used to project future charter school enrollment by school level Districtwide. For more information: <https://www.browardschools.com/Page/34040>. The benchmark enrollment count taken on the first Monday following Labor Day is used to apply individual charter school enrollment impacts against school facility review processes.

School Capacity Availability Determination - Prepared by the Facility Planning and Real Estate Department - The School Board of Broward County, Florida

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Comments

The site plan application proposes 286 (112 one bedroom or less and 174 two or more bedroom) mid-rise units, which is anticipated to generate 17 (4 elementary, 3 middle, and 10 high school) students.

The school concurrency service areas (CSA) serving the project site in the 2022/23 school year include Cypress Elementary, Pompano Beach Middle and Biscayne High Schools. Based on the Public School Concurrency Document (PSCPD), all three schools are currently operating below the level of service standard (LOS), which is established as the higher of: 100% gross capacity or 110% permanent capacity. Incorporating the cumulative students anticipated from this project and approved development projects anticipated to be built within the next three years (2022/23 - 2024/25), these schools are expected to maintain their current status through the 2024/25 school year. Additionally, the school capacity or Florida Inventory of School Houses (FISH) for the impacted schools reflects compliance with the class size constitutional amendment.

Charter schools located within a two-mile radius of the site in the 2022/23 school year are depicted above. Students returning, attending or anticipated to attend charter schools are factored into the five-year student enrollment projections for District schools. Enrollment projections are adjusted for all elementary, middle and high schools impacted by a charter school until the charter school reaches full enrollment status.

To ensure maximum utilization of the impacted CSA, the Board may utilize school boundary changes to accommodate students generated from developments in the County.

Capital improvements scheduled in the currently adopted District Educational Facilities Plan (DEFP), Fiscal Years 2022/23 to 2026/27 regarding pertinent impacted schools are depicted above.

This application satisfies public school concurrency on the basis that there is adequate school capacity anticipated to be available to support the project as proposed. This preliminary determination shall be valid for either the end of current school year or 180 days, whichever is greater for a maximum of 286 (112 one bedroom or less and 174 two or more bedroom) mid-rise units and conditioned upon final approval by the applicable governmental body. As such, this Preliminary School Capacity Availability Determination (SCAD) Letter will expire on November 17, 2023. This preliminary school concurrency determination shall be deemed to be void unless prior to the referenced expiration of the preliminary SCAD, notification of final approval to the District has been provided and/or an extension of this preliminary SCAD has been requested in writing and granted by the School District. Please be advised that expiration of the SCAD will require a submission of a new application and fee for a new public school concurrency determination. Upon the District's receipt of sufficient evidence of final approval, which shall minimally specify the number, type and bedroom mix for the approved residential units, the District will issue and provide a final SCAD letter for the approved units, which shall ratify and commence the vesting period for the approved residential project.

Please be advised that if a change is proposed to the development, which increases the number of students generated by the project, the additional students will not be considered vested for public school concurrency.

SBBC-3568-2023 Meets Public School Concurrency Requirements

☒ Yes ☐ No

Reviewed By:

5/22/2023

Date

Glenika D. Gordon

Signature

Glenika D. Gordon, AICP

Name

Planner

Title